

Section E

How do your services benefit the citizens of Warsaw?

Mission Statement

Agency Functions

Goals/Objectives Specific for FY25

Organization Service Levels

Total Number of Persons Served:

FY 2023 actual _____
FY 2024 estimated _____
FY 2025 projected _____

Town Citizens Served:

FY 2023 actual _____
FY 2024 estimated _____
FY 2025 projected _____