

**TOWN OF WARSAW, VIRGINIA**  
**ADOPTED GENERAL AND WATER/WASTERWATER BUDGETS**  
**FOR JULY 1, 2019 THROUGH JUNE 30, 2020**

**General Revenue Estimates:**

Permits & Fees, Fines, Solid Waste User Fee,	
Interest Income, Miscellaneous & Etc.....	\$ 346,365
Sales Tax, Bank Franchise Tax.....	\$ 240,000
Real Estate & Personal Property Tax .....	\$ 289,900
Vehicle License & Law Enforcement Assistance....	\$ 56,596
Business License, Communications,	
Utility and Consumption Tax.....	\$ 136,000
Meals Tax, Cigarette Tax & Lodging Tax.....	\$ 407,500
Grants: DMV, BP Vests, DHCD, USDA, VDOT	
DEQ, NF&W.....	\$ 2,123,620
<b>TOTAL GENERAL ESTIMATES:</b>	<b><u>\$ 3,599,981</u></b>

**General Expense Estimates:**

Administration.....	\$ 504,045
Police Department.....	\$ 428,377
Public Service.....	\$ 244,176
Contributions.....	\$ 49,150
Capital Outlays & Improvements.....	\$ 2,320,180
Debt Service.....	\$ 54,053
<b>TOTAL GENERAL ESTIMATES</b>	<b><u>\$ 3,599,981</u></b>

<b>Water Fund Revenue Estimates.....</b>	<b>\$ 472,840</b>
<b>Water Fund Expenditures Estimates.....</b>	<b>\$ 472,840</b>
<b>Wastewater Fund Revenue Estimates.....</b>	<b>\$ 749,570</b>
<b>Wastewater Fund Expenditures Estimates.....</b>	<b>\$ 749,570</b>

The Real Estate levy will increase from 13 cents per \$100 to 16 cents per \$100 of assessed value.

The Meals Tax levy will increase from 4.00% of gross receipts to 5.00% of gross receipts.

The Lodging Tax will increase from 2.00% of gross receipts to 5.00% of gross receipts.

The Personal Property tax rate of \$0.60 per \$100 of assessed value for tax year 2019 is unchanged from the previous tax year.

The Machinery & Tools tax rate of \$0.60 per \$100 of assessed value for tax year 2019 is unchanged from the previous tax year. The PPTRA discount for 2019 remains unchanged at 65% for tax year 2019.

This budget was adopted with Town Council approval at the regularly scheduled meeting held on June 13, 2019 in Council Chambers at 78 Belle Ville Lane, Warsaw, VA 22572. A copy of the line item budget is available for review at the town office during regular business hours.

**PUBLISHED BY ORDER OF THE WARSAW TOWN COUNCIL**