

**TOWN OF WARSAW, VIRGINIA
PROPOSED GENERAL AND WATER/WASTERWATER BUDGETS
FOR JULY 1, 2011 THROUGH JUNE 30, 2012**

The Warsaw Town Council will hold a public hearing on June 9, 2011 at 7:00 P.M. in Council Chambers located at 78 Belle Ville Lane, Warsaw, Virginia to consider the following proposed FY 2012 General, Water and Wastewater Budgets.

General Revenue Estimates:

Permits & Fees, Fines, Solid Waste User Fee,		
Interest Income, Miscellaneous & Etc.....	\$	113,865
Sales Tax, Bank Stock Tax.....	\$	143,000
Real Estate & Personal Property Tax	\$	202,000
Vehicle License & Law Enforcement Ass't.....	\$	52,708
Business Lic&Communication/ Utility/Consump....	\$	143,000
Meals Tax, Cigarette Tax & Lodging Tax.....	\$	280,000
DMV, DCJS&LLEBG Grants.....	\$	8,947
TOTAL GENERAL ESTIMATES:	\$	<u>943,520</u>

General Expense Estimates:

Administration.....	\$	288,711
Police Department.....	\$	253,950
Public Service.....	\$	205,190
Contributions.....	\$	31,900
Capital Outlays & Improvements.....	\$	145,193
Debt Service.....	\$	<u>18,576</u>
TOTAL GENERAL ESTIMATES	\$	<u>943,520</u>

Water Fund Receipts Estimates.....	\$	208,000
Water Fund Expenditures Estimates.....	\$	208,000
Wastewater Fund Revenue Estimates.....	\$	735,000
Wastewater Fund Expenditures Estimates.....	\$	735,000

All water & sewer rates and connection fees are proposed to remain the same.

The levy is proposed to remain unchanged at 13 cents per \$100 of assessed value.

A budget synopsis is prepared and published for informational and fiscal planning purposes only.

Any citizen may attend to present their comments or comments may be submitted in written form to Town of Warsaw, 78 Belle Ville Lane, P. O. Box 730, Warsaw, VA 22572. A copy of the line item Proposed budgets are available for review at the town office located at 78 Belle Ville during regular business hours.

**PUBLISHED BY ORDER OF
WARSAW TOWN COUNCIL**